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PROJECT NO	Project Name	Status	Estimate	Actual	Year	Description
2000	Non baseline income from the burial ground or unallocated grants or savings	Ongoing	£3,500.00			Used to filter off this income for data analysis. Income from the cemetery is variable but has averaged around ~£3500pa over the last ten years (2016/17 to 2025/26 income = £35488).
1041	20 mph Speed Limit Scheme for Bredgar – if KCC speed survey's in May 2026 result in KCC approval.	Not approved	£30,000.00			The 20 mph scheme through parts of Borden costs exceeded £30,000.00. Assume similar for Bredgar.
1040	Purchase and installation of second hand children's gym playground equipment for the recreation ground.	Not approved	£4,000.00		2026/27	Bredgar school no longer require their four items of children's gym playground equipment and have asked if the PC would like to purchase it. Suggested price is ~£3000 but there would be additional costs of removal and re-installation.
1039	Investigation into replacement of the Gore Pond post and rail fence on Gore Road and reconstruction of the perimeter of the pond to provide safer pedestrian access to the decking.	Not approved	£10,000.00			This is an idea for consideration in response to concerns raised by one resident and due to the poor state of the posts and rails.
1038	Provision of a gate on the entrance/exit of Gore Pond Decking as a safety measure.	Approved	£650.00		2026/27	Approved at PC meeting 25/11/25. £650 estimate is for a softwood gate. Hardwood or metal will be considerably more. Council will review the final estimated cost once a design has been chosen.
1037	Residents of Bexon Lane have expressed support for extending the 30MPH limit in Bexon Lane to encompass most of the properties.	Rejected	£6,000.00		2026/27	Estimate is based on KCC Highway Information Pack 2024-25. Approved at PC meeting 25/11/25. Implementation of this project will be taken forward with and subject to the support of Kent Highways. Not supported by Kent Highways – 20MPH village limits being investigated instead.
1036	Request from a resident for the tarmac entrance to the recreation ground to be enlarged due to the mud in winter.	Not approved	£600.00			This issue has been raised by the same resident for the last two years (2024/25 & 2025/26). Cllrs considered it on both occasions and took the view that enlargement of the tarmac will simply move the mud a few feet further into the recreation ground. They decided not to approve on that basis. The £600 estimate is based on 5 square metres @ £120 per m.
1035	Repair or replace the seat in Jubilee Garden	Completed	£700.00	£875.00	2025/26	The existing seat in Jubilee Garden is showing signs of ageing and structural weakness. Reported to the Parish Council by a parishioner who lives nearby. A brief Internet search indicates that a teak replacement seat might be purchased for under £500.

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1034	Highsted Park Backstop Funding	Completed	£4,000.00	£300.00	2025/26	Funding from reserves to ensure the FPG Barrister can be engaged for the Highsted Park Inquiry. It is hoped public donations will reduce this liability. Update: 13/11/2025: Due to the successful FPG fund raising campaign and the generosity of local residents the need to draw on the contingency is likely to be less than £500 or not required.
1033	Pond edge repairs following subsidence.	Completed	£3,125.00	£3,250.00	2025/26	There has been some subsidence and loss of soil backfill behind the concrete blocks adjacent to The Street (Bus Stop area). This needs to be addressed to avoid any future problems beneath the footpath and road. Completed Oct 2025.
1032	Manage the number of fish in Gore Pond to improve water quality.	Completed	£750.00	£583.33	2024/25	There are too many fish in Gore Pond and this is causing water quality and fish welfare issues.
1031	Repair the brickwork around the Coronation Flowerbed between Gore Road and Bush Close	Completed	£1,692.00	£1,490.00	2024/25	The Coronation Flowerbed surrounding walls have developed some significant cracks that may need to be repaired.
1030	Funding of consultants and resources needed to prepare and submit the BPC response to the early 2024 Highsted Park planning application amendments.	Completed	£1,500.00	£1,016.21	2024/25	Funding to enable BPC to contest the Highsted Park South (21/503914/EIOUT) and Highsted Park North (21/503906/EIOUT) planning applications in partnership with Milstead, Rodmersham and Bapchild parish councils.
1029	Replanting of the recreation ground hedge along the Gore Road boundary.	Completed	£2,000.00	£4,620.00	2024/25	The existing elder hedge is in a poor state and may need to be replaced. There may have been a wire fence alongside the hedge originally and this may need to be replaced too – to protect the new hedge until it is fully established. Project approved to proceed at PC Meeting on 14/8/2024.
1028	Cemetery Maintenance	Completed	£117.60	£80.00	2024/25	There is a broken ridge tile on the store building. Not a project and will be completed as a maintenance job in 2024. Funding was paid with project 1031.
1027	Repair concrete pond edge.	Completed	£3,000.00	£1,570.00	2022/23	One section of concrete edging to the pond on The Street side has eroded steel supports and is subsiding into the pond. This has happened to other sections previously and the repair completed by temporarily removing a section of railing and reconstruction the concrete edging from the footpath.

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1026	Modernise and replace the children's play equipment in the recreation ground.	Not approved	£90,000.00			The replacement of the cricket pavilion by BCC requires much of the children's play equipment to be re-located. The equipment is now old and subject to a number of recommendations in our annual ROSPA report. This is the a sensible time therefore to modernise and replace the equipment. Doddington PC have recently upgraded their play equipment using Wickstead Leisure who installed a Unicorn's Lair for £14,772.63 . Wickstead provided their purchase only price list and essentials cost about £5k each + installation. For budget purposes assume £10k per unit + £10k for other works required. Therefore to install 5 play items + works budget at least £60k. Delivery of more equipment and an enclosure could easily cost double – making the eventual cost somewhere between £60k and £120k.
1025	Provide a second defibrillator in the village	Not approved	£2,000.00			To provide additional cover near the centre of the village.
1024	Provision of water supply to the cemetery.	Rejected	£10,000.00			Connection of water supply to the cemetery by South East Water and installation of pipework and standpipe by third party contractor. UPDATE: South Eastern Water were paid to quote to install a tap in the cemetery a cost of £81.00: The SE Water costs for installation would be £4204.60; the PC would also have to provide funds for a builder to dig from the road to the proposed site of the tap. Councillors considered the costs and agreed unanimously to reject the project as too expensive. PC Meeting 2/3/22
1023	Bush Close Walled Flowerbed	Completed	£900.00	£0.00	2022/23	Removal of all vegetation from the flowerbed and planting of flowers for the Queen's Jubilee. Clearance £500. New top soil £300. Oak tree £100. Estimate one hour per month ongoing flowerbed maintenance running cost.
1023	Gore Road bramble clearance	Completed	£700.00	£0.00	2023/24	Clearance of brambles and overgrown vegetation from the Gore Road roadside band opposite Bush House.

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1022	Restoration of War Memorial (light cleaning only)	Completed	£1,250.00	£1,755.00	2024/25	Clean up of the stone surface and lettering. Stone masons Burslem have given this indicative cost for cleaning the stone surface and advise we split the work into two separate projects. The cost is based on the expectation the BPC will make any road closure with KCC and that BPC are able to provide access to clean tap water for replenishment of the Burslem water bowser. After cleaning the lettering to be assessed and a recommendation provided by Burslem. The lettering may be lead and the availability of skilled craftsmen to perform the work may be difficult. We should contact the SBC Conservation Officer to seek further advice on how best to maintain the lettering too. July – repair of the map plinth added to the work to be completed and budget increased accordingly from £1200 to £1755
1021	Bredgar Pond Water Aeration System	Completed	£1,810.00	£2,460.00	2020/21	Fish have been suffering and dying in the pond due to lack of oxygen. Install a new air pump system to oxygenate the pond.
1020	Planning Consultancy Reports	Completed	£1,900.00	£1,824.00	2021/22	Engagement of planning consultants to provide responses to Highsted Park and the Local Plan Regulation 18 Consultation in 2021.
1019	Replace Bredgar Pond Floodlights and Water Pumps	Approved	£1,000.00		2026/27	Replacing the existing light with modern LED floodlights may deliver a running cost reduction and reduce our carbon footprint. A brief investigation on the Internet indicates that replacement lights are not very expensive, but the light output in lumens may be less. This needs to be checked before fitting. The cost estimate is £200 for three lights and fittings + £800 for installation by a qualified electrician.
1018	Cemetery – Overgrown Shrubs on Graves	Not approved				Some graves (In particular Lazzari's) have shrubs planted, which are getting quite large. I believe our cemetery regulations do not permit this. We need to contact relatives and inform them that they must be removed.
1017	Cemetery – Clean Up / Maintenance	Completed	£0.00	£0.00	2022	There are several very old graves which are severely overgrown, and spreading onto neighbouring graves. A village "cemetery clear up" might be appropriate. There are piles of earth (spoil from the graves) piled on the southern and northern boundaries. UPDATE: The spoil from the graves was removed as part of project 1013. In 2022 our regulations were updated to instruct undertakers/grave diggers to remove the spoil off site.

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1016	Cemetery- North and West Boundary Fence Replacement	Not approved	£5,000.00			The cemetery N and W boundary are, mostly, not indigenous species, and are at the end of their life and need to be removed. It likely means that the chestnut paling fence will need replacing. A hedge of beech or yew could be planted, and kept to a reasonable height of 2m or so. I guess the cost could be £5k, maybe more, but it could be spread over a couple of years. The benefit? This work could free up a couple of dozen grave places, at £600 a throw, that's not a bad payback! If the work could be scheduled after the harvest, the farmer might allow access from his field, which would minimise any disruption to the cemetery. Note:
1015	Cemetery – Conifers	Not approved	£500.00			The 2 conifers in the centre are huge. They have been trimmed after wind damage. They seem out of keeping with a rural cemetery. Should we replace with flowering cherries or similar?
1014	Cemetery- Northern Boundary & Western Boundary	Cancelled	£5,000.00			Replacement of the chestnut paling/driven spile fence. Note: This project is duplicated/covered under Project 1016 and is therefore cancelled.
1013	Cemetery- Northern Boundary & Western Boundary	Completed	£2,000.00	£2,350.00	2020-22	Northern Boundary: The boundary line is an ancient chestnut paling fence, damaged in several places. In front (cemetery side) is an array of trees, holly, pine and hawthorn, some dead and half pollarded. They are about 20m high, and look unkempt. The overhang and scrub growth extend 3 - 4 meters into the cemetery. Western Boundary: An ancient and damaged paling fence. In front are various trees, laurel, pine, cherry, holly, hawthorn, some in a sad state, following wind damage in the past. The overhang and scrub growth into the cemetery is 7m at one side, 3 meters at the other.
1012	Cemetery - Southern Boundary (Wren's Road)	Completed	£2,750.00	£3,721.50	2020-22	There are 3 large hawthorn trees that overhang the road, and have inter-twined and damaged the railing panels. I suggest removing the trees and replacing the 3 damaged panels. Guesstimate costs: 3 panels at £350 each. Fitting £200, removal of trees, including root removal £500. Total £1750.
1011	Swanton Street Footpath	Stalled			2020	Creation of a permissive footpath in the field alongside Swanton Street to improve safety for pedestrians.
1010	20MPH Speed Limits	Cancelled	£8,000.00			Replace speed limit signs to implement 20MPH. Cancelled as not approved by Kent Highways

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1009	Recreation Ground Improvements – Fencing Phase 2	Completed	£3,680.00	£3,695.97	2019	Re-instate northern fence after grubbing out poplar trees.
1008	Recreation Ground Improvements – Fencing Phase 1	Completed	£3,000.00	£1,145.00	2019	Replace recreation ground entrance gateway and 17m of broken chestnut fencing. Surplus grant carried over into Phase 2 (Project 1009)
1007	Bollards to Protect the Post Office	Completed	£342.00	£342.00	2018	Install security measures for the post office
1006	Recreation Ground Landscaping	Completed	£1,400.00	£2,650.00	2018	Remove debris, boulders, level the ground and reseed grass in the recreation ground adjacent to Wrens Road.
1005	Re-instatement of Purple Leafed Plum Tree	Completed		£300.00	2017	Replace tree removed by KCC.
1004	Transparency Code Grant	Completed		£890.00	2017	Laptop and Printer for the Parish Council
1003	Pond Decking Replacement	Completed		£3,568.94	2016	Replacement of rotten decking by Bredgar Pond to maintain public access to the facility.
1002	Purchase of Bredgar Recreation Ground	Completed		£40,000.00	2015	Purchase of recreation ground
1001	Restoration of War Memorial	Completed		£3,750.00	2014	Restoration Work
1000	Baseline expenditure or receipt – Not a project cost	Ongoing				This project number is allocated to all expenditure considered a baseline cost (i.e. regular service/maintenance costs, small works or general expenses not considered to be a project).
999	Removal of tree from cemetery	Completed	£1,000.00	£1,000.00	2017	Removal of overgrown laurel tree.